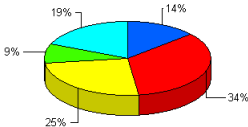


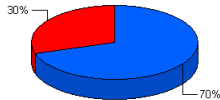
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Bismarck, ND				\$315,349				\$0			
Square Miles	34			\$315,349				0			
Population	74,991			418,321				1,644,017			
Population Ranking out of 465 UZAs	331			145,806				41,516			
Other UZAs Served				578,510				\$1,685,533			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures			
Square Miles	137			\$173,128				\$0			
Population	94,719			0							
				402,859							
				0							
				\$575,987							

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	0	28	\$152,207	\$0	\$423,780	\$0

Sources of Operating Funds Expended

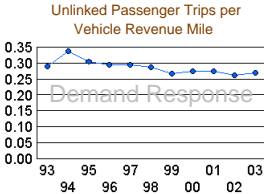
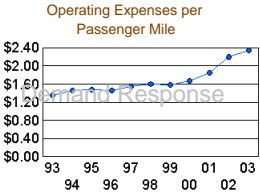
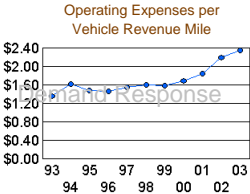


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,685,533	\$315,349	\$575,987	717,349	717,349	193,764	53,100	N/A	28	6.1	28	N/A	0%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$2.35		\$31.74		0.27	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$31.74		\$8.70		3.65	



1 Excludes data for purchased transportation reported separately